FFY 2015 Homeland Security Grant Program Process "SAVE THE DATE" - Revised 4/2/15 Homeland Security Working Group (HSWG) Meeting Information

Proposals Budgets and Narratives Due March 30, 2015 @ 12:00 PM (Noon)

HSWG Meeting #1: PRIMARY LOCATION CARSON CITY (APRIL 14, 2015) (8 Hours)

Review Department of Homeland Security (DHS) guidance.

Review Nevada Commission on Homeland Security (NCHS) priorities.

Review status of current projects.

Review grant balances and current project de-obligations.

Review grant compliance, timely reporting, extensions, sub-grantee monitoring.

Review Homeland Security Grant Program (HSGP) Process and Schedule.

Identify duplications & overlaps, eligibility problems, possible project merges, unrealistic timeframes.

Compile summary of initially-requested project funding, discussion of total requested summary, possible call for voluntary budget reductions, discuss draft IJ's to assist.

Brief presentations and review of Project Proposal and Budget/Narrative Submission (required updates).

TASKING: Modify, combine projects where indicated; develop Detailed Budgets and submit. Update Budgets, Proposals, Narratives and tasking for IJ Leads.

HSWG Meeting #2 PRIMARY LOCATION CARSON CITY (APRIL 28, 2015) (8 Hours)

HS Grouping into IJs. Verify IJ Leads, Project Names and Core Capabilities.

Questions and critique by HSWG members & SAA.

HSWG Vote on each individual project.

Rank Projects.

Review Project Plan and Detailed Budget development requirements.

Recommend outcome to the Finance Committee.

Task	Туре	Meeting Date and/or Due Date	Duration
HSGP Process	<u>Deliverable</u>		
Proposals & Budgets Due		3/30/2015	16 days
UAWG	Working meeting	4/13/2015	1 day mtg
HSWG (Las Vegas)	Working meeting	4/14/2015	1 day mtg
Leads/teams IJ work (1st draft)	Individual team task	4/16/2015	7 days
Updated Proposals & Budgets Due		4/17/2015	3 days (update from 3/30/15)
UAWG	Working meeting	4/27/2015	1 day mtg
HSWG (Carson City)	Working meeting	4/28/2015	1 day mtg
NCHS Finance	Meeting	5/11/2015	1 day mtg
Leads/teams IJ DUE (final draft) to present to Commission	Individual team task	5/1/2015 by CLOSE OF BUSINESS	Work to start 4/2/2015 (due 5/1/15 COB)
Nevada Commission on Homeland Security	Meeting	5/15/2015	1 day mtg

Key:		
Proposals & Budget Due		
NCHS/Finance		
Nevada Commission		
HSWG		
UAWG		
Project Managers/ IJ Leaders		

UAWG - Urban Area Security Initiative

SAA - State Administrative Agent

TASKING: Submit final Detailed Budgets, proposals, narratives and IJ's.

PLEASE NOTE
IMPORTANT DATE
CHANGES FOR THE IJ
DUE DATE AND THE
COMMISSION MEETING!!